



CEO's welcome note



It is my great pleasure to welcome you to this edition of the Board's Newsletter. Much has happened since we last talked through this forum. This Newsletter is only a summary of the numerous tasks that the Board has accomplished successful-

ly since that time. Much of our day to day activities can be watched, read or heard via our online publications, especially our official website, or through our face-to-face interactions with the internal and external publics in shows, exhibitions, lectures, public participation fora, or vide notice boards,

flyers, brochures and other means of communication.

The County Government of Mombasa is growing steadily stronger by fulfilling each and every promise made to the citizenry as if it were like the score of a goal every time we enter the field to do our work. The difference can be seen everywhere and we thank all our stakeholders for participating with us to make this remarkable contribution towards the development of a strong city. Be with us all the way as we journey to success, God willing.

- CEO—Jeizan Faruk

Board participates in CIDP public exercise



CIDP meeting at Chaani Hall, Changamwe. Residents turned up in large numbers.

The County Government of Mombasa carried out a public participation exercise aimed at formulating the 2nd County Integrated Development Plan (CIDP). The exercise was wide-ranging and was conducted in all the six sub-counties. All the County Executive Committee Members, Chief Officers, a large part of Directors and a broad section of senior officers participated in the exercise. The Public Service Board was part of the County team that took

part in the exercise. It was interactive, interesting and fruitful.

A County Integrated Development Plan is a tremendous plan for the counties. It describes the overall framework for county development. It aims to co-ordinate the work of both levels of the government in a coherent plan to improve the quality of life for all the people and contribute towards devolution.

Section 108 of the County Governments Act outlines the County Integrated Development Plan and the County development goals covering a period of five years. The Public Finance Management Act provides that no public funds shall be appropriated outside a county's planning framework. The CIDP itself contains information on development priorities that inform the annual budget process. This is predominantly the preparation of annual development plans, the annual county fiscal strategy paper, and the annual budget estimates within the county.

The preparation of a CIDP is usually informed by historical performance trends in the county. They are prepared in such a way that

they consider successes and challenges from previous years. Critical questions that were answered during the public participation include:

- Were revenue targets achieved over the past five years, and, if not, what are the reasons for shortcomings?
- Are there ongoing projects/programmes from the previous CIDP that require funding, need to be abandoned, or need to be overhauled?
- Are there proposed projects that have not yet been implemented?
- How is the county building on achievements in development over the past five years?

In all the wards visited, the public was very cooperative and provided not only ideas but complements for work done in the last CIDP.